



# Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in Reginald Centre - 263  
Chapelton Rd, Leeds LS7 3EX  
Monday, 16th September, 2024 at 5.00 pm**

**Councillors:**

- |              |                    |
|--------------|--------------------|
| J Dowson     | - Chapel Allerton; |
| M Rafique    | - Chapel Allerton; |
| E Taylor     | - Chapel Allerton; |
| M France-Mir | - Moortown;        |
| S Hamilton   | - Moortown;        |
| M Shahzad    | - Moortown;        |
| J Bowden     | - Roundhay;        |
| Z Hussain    | - Roundhay;        |
| L Martin     | - Roundhay;        |





**Agenda compiled by:** Natasha Prosser - 0113 37 88021  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR  
**Head of Locality Partnerships:** Liz Jarmin

*Images on cover from left to right:*

*Chapel Allerton - Chapeltown Big C; Chapel Allerton tree*

*Moortown - Moortown Corner Shops; Gledhow Valley Woods*

*Roundhay – Oakwood Clock; Roundhay Park*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-  RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence</p>	
6			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p><b>MINUTES OF THE PREVIOUS MEETING - 10TH JUNE 2024</b></p> <p>To confirm as a correct record the minutes of the previous meeting held on 10<sup>th</sup> June 2024.</p>	7 - 14
8	Chapel Allerton; Moortown; Roundhay		<p><b>LEEDS STREETS FOR ALL</b></p> <p>The report of the Chief Officer, Highways and Transportation is to brief ward members on the Leeds Streets for All campaign which will go live in November and to gather insight in how best to engage with the community.</p>	15 - 16
9	Chapel Allerton; Moortown; Roundhay		<p><b>INNER NORTH EAST COMMUNITY COMMITTEE FINANCE REPORT</b></p> <p>The report of the Head of Locality Partnerships provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2024/25.</p>	17 - 28

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Chapel Allerton; Moortown; Roundhay		<p><b>INNER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>The report of the Head of Locality Partnerships brings to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	29 - 46
11			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>To note the date and time of the next formal meeting as Monday 25<sup>th</sup> November 2024, at 5:00pm.</p> <p><b><u>Third Party Recording</u></b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ol>	

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## INNER NORTH EAST COMMUNITY COMMITTEE

**MONDAY, 10TH JUNE, 2024**

**PRESENT:** Councillor M Shahzad in the Chair

Councillors J Bowden, M France-Mir,  
L Martin, M Rafique and E Taylor

### **1 Appeals Against Refusal of Inspection of Documents**

There were no appeals

### **2 Exempt Information - Possible Exclusion of the Press and Public**

There were no exempt items.

### **3 Late Items**

There were no formal late items.

### **4 Declaration of Interests**

Members did not raise any interests.

### **5 Apologies for Absence**

Apologies were received on behalf of Councillor J Dowson and Z Hussain.

### **6 Open Forum**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

Mr Nigel Lees (Meanwood Valley Trail) attended the meeting and referred to a piece of private land designated as open space, which forms part of the Meanwood Valley Trail, on Moortown, heading up towards Weetwood. Mr Lees explained that further to a grant from Civic Trust, a bench was placed on that piece of land, and he is constantly clearing rubbish from a bin near the bench, and it is becoming onerous to him. Mr Lees requested that a public bin is placed on a public footway, preferably on Mill Pond Lane.

Mr Lees also requested that the sign for Meanwood Valley Trail is replaced as it has eroded.

The Chair confirmed that relevant ward councillors will take up these issues outside of the meeting and thanked Mr Lees for everything him and his group do for the community.

**RESOLVED** – To note the request and recommend that ward members liaise directly with Mr Lees outside of the meeting.

**7 Minutes of the previous meeting - 26 February 2024**

**RESOLVED** – That the minutes of the previous meeting held Monday, 26<sup>th</sup> February 2024, be approved as an accurate record.

**8 Community Committee Appointments 2024/2025**

The report of the City Solicitor requested the Community Committee to note the appointment of Cllr M Shahzad as Chair of the Inner North East Community Committee for 2024/25 as agreed at the recent Annual Council Meeting and also invited the Committee to make appointments to those positions detailed in section 6 of the submitted report.

Members touched on an upcoming Community Committee review, which specifically looks at the role of the Champions. A member touched on issues and concerns regarding the role of Champions and their liaison and communications with relevant Executive Members.

The Chair explained that the review is on-going, and the Community Committee review will define roles and ensure better interaction with Executive Members. The Chair concluded that he would feedback information to relevant Executive Members.

**RESOLVED** – To note the appointment of Cllr M Shahzad as Chair of the Inner North East Community Committee for 2024/25, and to appoint to the positions set out in the submitted report as follows:

<b>Organisation / Outside Body</b>	<b>No. of Places</b>	<b>Appointee(s)</b>
Moor Allerton Elderly Care	1	Cllr M Shahzad
Community Action for Roundhay Elderly	1	Cllr Z Hussain
<b>Clusters:</b>		
2Gether Cluster (Chapel Allerton or Moortown)	1	Cllr E Taylor / Cllr M Rafique Cllr M France-Mir & Cllr Z Hussain
ARM (Alwoodley, Roundhay and Moortown)	2	



<b>Local Care Partnerships:</b>		
HATCH (Harehills, Chapeltown & Burmantofts and Richmond Hill)	1	Cllr E Taylor
Central (includes Meanwood & Moortown)	1	Cllr M Shahzad
<b>Champions:</b>		
Children and Young People	1	Cllr M France-Mir
Environment	1	Cllr J Bowden
Community Safety	1	Cllr S Hamilton
Employment, Skills, and Welfare	1	Cllr L Martin
Health, Wellbeing and ASC	1	Cllr E Taylor
<b>Corporate Parenting Board:</b>	1	Cllr M France-Mir

## 9 West Yorkshire Youth Commission Update

Jason and Ilana, members of West Yorkshire Youth Commission attended the meeting and provided some context on the West Yorkshire: Youth Commission: Final Report 2023 to the West Yorkshire Violence Reduction Partnership. The report is included as an Appendix to Agenda Item 9 – Update Report.

They both provided some context on how they became Members at West Yorkshire Youth Commission and explained that they work with children who are less advantaged.

They explained that there are 4 big aims of the Report, those being:

- 1) Attitudes and violence towards women
- 2) Community relationships and life
- 3) Rehabilitation and prevention
- 4) Drugs, gangs, and knife crime

They added that young people are not often listened to enough, and they highlighted the importance of a young person's perspective. They were also keen to identify how the cost of living has an impact on violence and lower income families.

The representatives explained that they attended the 'Big Conversation' meeting where several responsible authorities and organisations met and discussed with young people on how to utilise their talents and/or build relationships with responsible authorities.

In the Youth Commission, the representatives explained that they take part in monthly meetings where they plan workshops and take part in conversations with young people to try and link and identify any issues across West Yorkshire.

Ilana identified that children who are excluded from school, are often those who miss out in taking part in activities in their wards. The importance of events such as the Youth Summit, being inclusive and accessible to every child was noted. Further to this, the Committee were keen to identify the mechanisms and communications in place to assist children who have been excluded from school.

Further to a question from a Committee Member, Ilana confirmed that there is currently 15 Members at West Yorkshire Youth Commission. She explained that she is keen to build on contacts and building on campaigns so that her work is more known in the community. She referred to a campaign that the Youth Commission did on TikTok. Committee Members asked her to send them the link so that they could share this more widely in the community.

The Champion for Children and Young People confirmed that she will highlight the above issues at her next cluster meeting.

The Committee requested that the Chair on behalf of the Inner North East Community Committee, write to West Yorkshire Combined Authority to understand which recommendations they will be endorsing from the West Yorkshire: Youth Commission: Final 2023 Report to West Yorkshire Violence Reduction Partnership.

Officers also confirmed that they can work with the Youth Commission in providing them contact details of different networking contacts, including Elected Members and details of all the Community Committee meetings across the city.

A suggestion was also put forward that a representative from the West Yorkshire Violence Reduction Partnership attend a future meeting.

Members also suggested that the Youth Commission should link up with the Voice, Influence and Change Team, as well as Leeds City Council's Corporate Parenting Board.

The Committee thanked Jason and Ilana for their attendance and presentation at the meeting, and for their passionate in-sight to the work that goes on at the Youth Commission.

**RESOLVED – To:**

- a) Note details of the West Yorkshire Youth Commission: Final 2023 Report to the West Yorkshire Violence Reduction Partnership.
- b) Note the verbal update provided at the meeting.

- c) Note the intention to invite a representative from West Yorkshire Violence Reduction Partnership at a future meeting.
- d) Request that the Chair write to West Yorkshire Combined Authority on behalf of the Inner North East Community Committee, to understand which recommendations they will be endorsing from the Youth Commission Report.

## **10 Update Report**

The report of the Head of Locality Partnerships provided an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provided an opportunity for further questioning, or to request a more detailed report on a particular issue.

The report also provided regular updates on some of the key activities between the Community Committee meetings and functions delegated to Community Committees, Community Champion roles, community engagement, partnership and locality working.

The Localities Officer highlighted the following information:

- Inner North East Youth Services Report contained within Appendix 1.
- West Yorkshire Youth Commission Report contained within Appendix 2.
- Statistics regarding anti-social behaviour. A breakdown per ward was provided as per the submitted report.
- On-going issues regarding complaints of anti-social behaviour at Roundhay Park and the mechanisms that will be put in place in response to that.
- A breakdown of CCTV incidents captured between October 2023 – March 2024. Members also requested some clarity on the ownership of CCTV cameras across the wards. It was noted that some cameras are in the ownership of LeedsWatch whereas some cameras are funded through ward pots. Members also commented on the importance of CCTV which act as a deterrent for crime.
- The reduction of staff at the Cleaner Neighbourhoods Team and the impact this is having on street cleansing/overflowing litter bins.

**RESOLVED** – To note the contents of the report.

## **11 Community Committee Youth Summit/Youth Activity Fund Consultation Report**

The report of the Head of Locality Partnerships provided the Community Committee with an update on the Community Committee Youth Summit, as well as the Youth Activity Fund Consultation.

The Localities Officer presented the report and highlighted the following:

- An excellent Youth Summit was held in March 2024 with attendance from young people aged between 8-17, and from across 8 primary

schools and 2 secondary schools across the 3 Inner North East Community Committee wards.

- It is acknowledged that efforts must be made to reach out to groups of children who are not in education and/or excluded from school.
- Children provided good feedback in terms of the activities they would like to see in their area. The top six activities include Sports, Outdoor Adventure, Drama, Dance, Music, and Cooking.

**RESOLVED** – To note:

- a) Reflections from the last 12 months.
- b) Details of the Youth Activity Fund consultation survey and that the Youth Activity Fund survey informs the Community Committee’s Youth Activity Fund for 2024/25.
- c) That any projects funded by the Community Committee from the Youth Activity Fund focus on the themes and activity priorities identified in the Youth Activity Fund Consultation Survey in 2024/25.

## 12 Finance Report

The report of the Head of Locality Partnerships provided an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2024/25.

Projects as outlined in the submitted report were discussed and agreed as follows:

<b>Project</b>	<b>Organisation</b>	<b>Ward</b>	<b>Amount</b>	<b>Decision</b>
Chapel Allerton Arts Festival – Café Run	Chapel Allerton Festival	All	£450 (Wellbeing)	Agreed
Chapelton CMC Play Scheme	Chapelton CMC Play Scheme	Chapel Allerton	£776 (YAF)	Agreed
CYDC Real Chance Health Multi Sports 2024 Camp	CYDC	Chapel Allerton	£4,000 (YAF)	Deferred
Feel Good Holiday Club	Feel Good Factor	Chapel Allerton	£2,763 (YAF)	Agreed
LDM Basketball	Let’s Do More CIC	Chapel Allerton	£1,228 (YAF)	Agreed
Meanwood Community Youth Theatre	Brave Words CIC	All	£1,110 (YAF)	Agreed
Meanwood Olympics	InterACT Church and Community Partnership	Chapel Allerton and Moortown	£1,233 (YAF)	Agreed
Multi-Sport	Leeds City	All	£4,725 (YAF)	Agreed

Draft minutes to be approved at the meeting to be held on Monday, 16th September, 2024

Activity Camp with Swimming	Council Active Leeds – Scott Hall Leisure Centre			
MVUF Environment Summer Playscheme	Meanwood Valley Urban Farm	All	£4,378 (YAF)	Agreed
New Horizon Summer Youth Project	New Horizon Community School	All	£762 (YAF)	Agreed
Prince Philip Centre Play Scheme	Prince Philip Centre Play Scheme	Chapel Allerton	£957.50 (YAF)	Agreed
RJC Dance 2024/25 Dance Camps	RJC Dance	Chapel Allerton	£6,520 (YAF)	Agreed
Skating at Roundhay and Potternewton	LS-TEN	All	£1,705 (YAF)	Agreed

The Localities Officer highlighted the following information:

- An overview of the proposed minimum conditions as per paragraph 14 and 17 of the submitted report.
- The Wellbeing Revenue 2024/25 budget, which stands at £109,188.44.
- The area wide ring-fenced Wellbeing projects budget, which stands at £61,809.53.
- The area wide ward projects budget, which stands at £55,291.53.
- Delegated Decisions that have taken place since the last Community Committee meeting on the 26<sup>th</sup> of February 2024. It was noted that Irish Arts and Cultural Activities and Events, Connecting Nature, Meanwood Park Community Tennis Programme and Breeze in the Park 2024 were all approved.
- No projects have been declined since the last Community Committee meeting held on the 26<sup>th</sup> of February 2024.
- The Ward Pots Budget 2024/25. A breakdown per ward was provided as per the submitted report.
- The Youth Activities Fund Position 2024/25. It was noted that following further work with organisations regarding their finances, additional monies have been saved towards the cost of the projects.
- The Capital Budget 2024/25. The balance stands at £16,848.00.
- The Community Infrastructure Levy (CIL) Budget 2024/25. There is a remaining balance of £54,591.95.

Members discussed the possibilities of reducing the cost of Christmas light switch-on events. The Chair suggested that this discussion take place at ward level.

**RESOLVED – To:**

- a) Note details of the Wellbeing Budget position.
- b) Consider projects as outlined above.
- c) Note details of the projects approved via Delegated Decision.
- d) Note details of the declined projects.
- e) Note details of the Skips and Ward Pots.
- f) Note details of the Youth Activities Fund position.
- g) Note details of the Capital Budget.
- h) Note details of the Community Infrastructure Levy Budget.

**13 Date and Time of Next Meeting**

**RESOLVED –** To note the date and time of the next meeting as Monday, 16<sup>th</sup> September 2024 at 5pm.

The meeting concluded at 18:50.



**Report of:** Gary Bartlett, Chief Officer Highways and Transportation

**Report to:** Inner North East Community Committee (Chapel Allerton, Moortown and Roundhay)

**Report author:** Jo Lepelley, [joanna.lepelley@leeds.gov.uk](mailto:joanna.lepelley@leeds.gov.uk) 0113 37 89177

**Date:** 16<sup>th</sup> September 2024

**To note**

## **Leeds Streets for All**

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### **Purpose of attending the next community committee meeting on 16<sup>th</sup> September**

1. To brief ward members on the Leeds Streets for All campaign which will now go live in November.
2. Gather insight in how we can best engage with the community with limited resources
3. Ask members to help spread the message about the consultation and encourage residents to take part.

### **Main issue**

4. There is often a shortage of time between us receiving external funding and the deadline to decide where to spend it and then consult with the public. By having an indication of these issues ahead of receiving funding will mean priorities are already known, making it easier and quicker to deliver infrastructure improvements.

### **Purpose of campaign**

5. To ask the public for input on any issues related to travel in their community so that the Highways service can identify recurring themes and hotspot locations. This could be about how they access public transport facilities, whether they feel unsafe walking, wheeling or cycling, the attractiveness of a street, or where traffic and speeding are causing issues. The output of the consultation will be a local area transport plan written for the Inner South Community Committee area.

## **Consultation and engagement**

6. The consultation is being rolled out across the city by community committee area. Each consultation period lasts for six weeks and due to it covering such a wide geographical area and limited resource it is online, although Leeds Involving People has been commissioned to spend some of the time on the ground distributing flyers and engaging with the community.





**Report of:** Head of Locality Partnerships

**Report to:** Inner North East Community Committee  
(Chapel Allerton, Moortown and Roundhay)

**Report author:** Zahir Lunat – Localities Officer

**Date:** 16 September 2024

**For Decision**

## **Inner North East Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2024/25.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
  - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors).
  - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.
17. Members are asked to review the minimum conditions as set out in **paragraph 14** of this report, consider whether any amendments are required and approve such conditions for operation in 2024/2025. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

18. The Inner North East Community Committee Finance Sub Group would like to make Members aware that in future years there may be a decrease in funds allocated to the ward pot funding due to the reduction in Wellbeing Budget over the last 5 years.
19. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.

### Wellbeing Budget Position 2024/25

20. The total revenue budget approved by Executive Board for 2024/25 was **£63,230.00** **Table 1** shows a carry forward figure of **£84,875.05** which includes underspends from projects completed in 2023/24. **£38,866.61** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£109,238.44**. A full breakdown of the projects approved or ring-fenced is available on request.
21. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
22. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£37,740.99**.
23. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing Revenue 2024/25**

<b>INCOME: 2024/25</b>	<b>£63,230.00</b>
<b>Balance brought forward from previous year (Projects from 2023/24)</b>	<b>£84,875.05</b>
<b>Less projects brought forward from previous year</b>	<b>£38,866.61</b>
<b>TOTAL AVAILABLE: 2024/25</b>	<b>£109,238.44</b>

Area wide ring-fenced projects	£
Ward Pot (Included 3 x £7k injection per ward as at 01.04.2024)	£56,809.53
Community Engagement	£2,000.00
CCTV (Chapeltown)	£3,000.00
<b>Total spend: Area wide ring-fenced projects</b>	<b>£61,809.53</b>

Area wide ward projects	£
Summer Bands in the Park 2024	1,650.00
PHAB	1,162.92
Irish Arts & Cultural Activities and Events	1,925.00
Connecting Nature	4,000.00
Chapel Allerton Arts Festival – Café Run	450.00
YAA - Community Remembrance and Reflection Garden	500.00
<b>Total Spend:</b>	<b>£9,687.92</b>
<b>Remaining Available Balance:</b>	<b>£37,740.99</b>

**24. Project Title:** Archive Voices

**Name of Group or Organisation:** Cultural Arts Heritage Circle

**Total Project Cost:** £1,500.00

**Amount proposed:** £1,000.00 (WB) 2024-25

**Amount agreed:** £1,000.00

**Wards covered:** Chapel Allerton, Moortown

**Project Description:** To host a community event on the 25 October 2024 to honour and mark, Black History Month Day.

To mark this momentous occasion the proposed project will centre on one day guided Black History tour to the National Archive Museum in London. The guided tour will focus on physical archive research, and we will be looking to take a confluence group of people from and within the community of Chapeltown and surrounding areas about 16 people in total, young and old to strengthen intergenerational community ties.

National Archive, London is the official archive and publisher for the UK Government, and for England and Wales and the guardians of over 1,000 years of iconic national documents and artefacts.

The day spent, will consist of an introduction to the National Archives, which will cover the online catalogue, Discovery, and brief history of the institution. There will also be a curated document display put together by an archive history specialist, the community research study group will get the opportunity to touch, research and explore original documents and materials related to the arrival of people from the Caribbean throughout the post-war period, Black Panther records, and documents about the Black British community in Leeds. Which will link into their own cultural heritage also participants will have the opportunity to register for a reader's ticket to conduct their own personal research and the day will finish off with lunch and Q&As by a panel of curators based at the museum and a project manager for Distant Voices.

### **Delegated Decisions (DDN)**

25. Since the last Community Committee meeting on the 10<sup>th</sup> June 2024 the following projects have been considered and approved by DDN:

#### **CIL**

**Project Title:** Tennis Court Improvements – Roundhay Park  
**Name of Group or Organisation:** LCC – Climate, Energy & Green Spaces(CEG)  
**Total Project Cost:** £141,500.00  
**Amount proposed:** £10,000.00 (CIL)  
**Amount agreed:** £10,000.00 (CIL) 2024-25  
**Wards covered:** Roundhay

**Project Title:** YAA - Community Remembrance and Reflection Garden  
**Name of Group or Organisation:** Yorkshire Air Ambulance  
**Total Project Cost:** £17,668.00  
**Amount proposed:** £3,000.00 (CIL)  
**Amount agreed:** £3,000.00 (CIL) 2024-25  
**Wards covered:** Roundhay

#### **Wellbeing**

**Project Title:** YAA - Community Remembrance and Reflection Garden  
**Name of Group or Organisation:** Yorkshire Air Ambulance  
**Total Project Cost:** £17,668.00  
**Amount proposed:** £500.00 (Wellbeing)  
**Amount agreed:** £500.00 (Wellbeing) 2024-25  
**Wards covered:** Roundhay

#### **YAF**

**Project Title:** CYDC Real Chance Health Multi Sports 2024 Camp  
**Name of Group or Organisation:** CYDC  
**Total Project Cost:** £6,695.00  
**Amount proposed:** £4,000.00 (YAF)  
**Amount agreed:** £3,000.00 (YAF) 2024-25  
**Wards covered:** Chapel Allerton, Moortown & Roundhay

## Declined Projects

26. Since the last Community Committee meeting on the 10<sup>th</sup> June 2024 no projects were declined:

### Ward Pots Budget (incorporating skips) 2024/25

27. The total available for spend in the Inner North East Community Committee in **2024/25** including carry forward from previous year was **£56,809.53**. There is currently a remaining balance **£43,190.53** detailed in **Table 2**.

**TABLE 2: Ward Pots 2024/25**

Ward Pots	£	Ward Split		
		Chapel Allerton	Moortown	Roundhay
<b>Ward Pots</b>	<b>£56,809.53</b>	<b>£13,786.60</b>	<b>£18,270.32</b>	<b>£24,752.61</b>
Windrush Project	£300.00	£300.00		
Friends of Gipton Woods Website	£750.00			£750.00
Chapel Allerton and Chapeltown Barrier Troughs	£800.00	£800.00		
Moortown & Meanwood Christmas Lights 2024	£4,867.00		£4,867.00	
Chapel Allerton & Chapeltown Christmas Lights 2024	£6,434.00	£6,434.00		
Chapel Allerton Allotment Gardeners Association	£228.00	£228.00		
Lidgett Lane Allotments	£240.00			£240.00
<b>Total Spend</b>	<b>£13,619.00</b>	<b>£7,762.00</b>	<b>Nil</b>	<b>£990.00</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£43,190.53</b>	<b>£6,024.60</b>	<b>£13,403.32</b>	<b>£23,762.61</b>

### Youth Activities Fund Position 2024/25

28. The total available for spend in the Inner North East Community Committee in 2024/25 including carry forward from previous year was **£38,527.64**.

29. The Community Committee is asked to note that so far, a total of **£35,187.50** has been allocated to projects, as listed in **Table 3**.

30. The Community Committee is also asked to note that there is a remaining balance of **£3,340.14** in the Youth Activity Fund. A full breakdown of the projects is available on request.

**TABLE 3: Youth Activities Fund 2024/25**

	£
<b>INCOME: 2024/25</b>	<b>£33,112.00</b>
<b>Balance brought forward from previous year (Projects from 2023/24)</b>	<b>£15,209.64</b>
<b>Less projects brought forward from previous year 2023/24</b>	<b>£9,794.00</b>
<b>TOTAL AVAILABLE: 2024/25</b>	<b>£38,527.64</b>

<b>Ward Projects</b>	
Meanwood Park Summer Tennis Camps	1,000.00
Meanwood Park Community Tennis Programme	1,230.00
Breeze in the Park	3,800.00
Chapelton CMC- Play Scheme	776.00
CYDC Real Chance Health Multi Sports 2024 Camp	3,000.00
Feel Good Holiday Club	2,763.00
LDM Basketball	1,228.00
Meanwood Community Youth Theatre	1,110.00
Meanwood Olympics	1,233.00
Multi-Sport Activity Camp with Swimming	4,725.00
MVUF Environment Summer Playscheme	4,378.00
New Horizon Summer Youth Project	762.00
Prince Philip Centre Play Scheme	957.50
RJC Dance 2024-25 Dance Camps	6,520.00
Skating at Roundhay and Potternewton	1,705.00
<b>Total Spend</b>	<b>£35,187.50</b>



<b>Balance remaining</b>	<b>£3,340.14</b>
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### Capital Budget 2024/25

31. The Community Committee is asked to note that there is now **£16,848.00** total available to the Inner North East Community Committee. Members are asked to note the Capital allocation broken down and summarised in **Table 4**.

**TABLE 4: Capital 2024/25**

	£
<b>Available Balance 1 April 2024</b>	<b>£12,348.00</b>
<b>Injection – April 2024</b>	<b>£4,500.00</b>
<b>Remaining Balance</b>	<b>£16,848.00</b>

### Community Infrastructure Levy (CIL) Budget 2024/25

32. The Community Committee is asked to note that there is now **£46,043.95** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 5** which includes spend.

**TABLE 5: Community Infrastructure Levy (CIL) 2024/25**

	INE (£)	Chapel Allerton	Moortown	Roundhay
<b>Balance as of 1<sup>st</sup> April 2024</b>	<b>£77,104.95</b>	<b>£18,830.45</b>	<b>£10,604.95</b>	<b>£47,669.55</b>
Chapel Allerton Allotment Gardeners Association (Replacement of Toilet Facilities)	£6,750.00	£3,375.00	£1,687.50	£1,687.50
Chapel Allerton Festival Lights (Switch On Event)	£5,763.00	£5,763.00		
Roundhay Tennis Courts	£10,000.00			£10,000.00
YAA - Community Remembrance and Reflection Garden	£3,000.00			£3,000.00
Oakwood and Street Lane Xmas Lights	£5,548.00			£5,548.00

<b>Remaining Balance</b>	<b>£46,043.95</b>	<b>£9,692.45</b>	<b>£8,917.45</b>	<b>£27,434.05 (£7,434.05)</b>
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33. Roundhay ward has an available CIL balance of **£27,434.05**. From this £20k has been earmarked for Gledhow Playground Improvements which would leave a remaining balance of **£7,434.05** after the spend.

### **Corporate Considerations**

#### **Consultation and Engagement**

34. The Community Committee has previously been consulted on the projects detailed within the report.

#### **Equality and Diversity/Cohesion and Integration**

35. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

#### **Council Polices and City Priorities**

36. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

#### **Resources and Value for Money**

37. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

#### **Legal Implications, Access to Information and Call In**

38. There are no legal implications or access to information issues. This report is not subject to call in.

#### **Risk Management**

39. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

## **Conclusion**

**40.** The Finance Report provides up to date information on the Community Committee's budget position.

## **Recommendations**

**41.** Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 20).
- b. Wellbeing/YAF proposals for consideration and approval (paragraph 24).
- c. Details of the projects approved via Delegated Decision (paragraph 25).
- d. Details of the projects Declined (paragraph 26).
- e. Details of Skips & Ward Pots (Table 2) (paragraph 27).
- f. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 28 - 30).
- g. Details of the Capital Budget (Table 4) (paragraph 31).
- h. Details of the Community Infrastructure Levy Budget (Table 5) (paragraph 32).

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**Report of:** Head of Locality Partnerships

**Report to:** Inner North East Community Committee  
(Chapel Allerton, Moortown and Roundhay)

**Report author:** Localities Officer - Zahir Lunat

**Date:** 16 September 2024 for consideration

## Inner North East Community Committee – Update Report

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### Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

### Main issues

#### Updates by theme

#### Children & Young People: Councillor Mahalia France-Mir

3. Leeds's annual Breeze in the Park event took place on Wednesday 14<sup>th</sup> August 2024 (12pm to 5.30pm) at Scott Hall Playing Fields. The event featured a packed schedule of sports, games, art, music and other fun activities, all designed to add some memorable extra sparkle and shine to the school holidays. Children and their parents enjoyed the sunny weather and attended in their hundreds to enjoy the activities that was on offer.
4. The Breeze in The Park events had two main sessions, one running from midday to 2.30pm and the second from 3pm to 5.30pm. Both sessions were well attended and there were queues forming on the slides throughout the afternoon.



5. The localities officer was present and had a stall at the Breeze event where he undertook YAF surveys with young people aged 8 to 17 years.
6. Youth Services have been working closely with West Yorkshire Fire and Rescue Service to deliver targeted youth sessions with young people about personal safety. The interventions with vulnerable children and young people have looked at preventative measures to reduce dependency on blue light services.



**Health & Well Being: Councillor Eileen Taylor**

### **Community Committee Health and Wellbeing Report**

#### **Food Access**

7. More food access points have opened up across the area including provision at the following places:

Tuesday – new foodbank at St Martins Church - noon until 2pm

Wednesday – Holy Rosary Church offers provision

Sunday – The Mosque Spencer Place – pm

There is also a food pantry at St Giles on Chapeltown Road

For more information on food access points in the city refer to Leeds Food Aid Network's mapping

<https://leedscm.maps.arcgis.com/apps/webappviewer/index.html?id=42c7c9d0c6ba452fb28d3e33880519b4>

#### **Domestic Violence and Abuse (DVA) HATCH sub group**

8. The sub group goes from strength to strength and the next campaign will take place in Autumn focusing on men as victims of DVA. The sub group has been led by the Public Health Advanced Health Improvement Specialist for over 2 years but they will now be stepping back from chairing the sub group. Eileen Fox from GIPSIL will be chairing the group from Autumn onwards.

For more information contact [chetna.patel@leeds.gov.uk](mailto:chetna.patel@leeds.gov.uk).

#### **Heath Needs Assessment (HNA) ROMA Mental Health**

9. Following on from the [Roma HNA Report \(leeds.gov.uk\)](https://www.leeds.gov.uk/roma-hna-report) grant funding was made available for the community and partners to apply for with Public Health awarding grants to four organisations. The grants will be used for advocacy work including:
- 10.
- A health drop-in based at Bellbrooke Surgery
  - Mental health awareness sessions
  - A parents Roma drop-in based at a foodbank to support with signposting to health and wellbeing services to improve the health outcomes of the Gypsy Roma community.

For more information contact [catherine.ward@leeds.gov.uk](mailto:catherine.ward@leeds.gov.uk) or [tina.leslie@leeds.gov.uk](mailto:tina.leslie@leeds.gov.uk)

### **Better Together programme – Inner East and Inner North East**

11. The Better Together programme is commissioned by Public Health and delivered by the Orion Consortium led by Feel Good Factor in Inner East and Space 2 in the Inner North East. The consortium provides a wide range of community development activities and outreach. A full list of activities is provided below.

For further information contact Angela [angela@fgfleeds.org](mailto:angela@fgfleeds.org) or Paul [paulb@space2.org.uk](mailto:paulb@space2.org.uk)

### **Wider Public Health messages**

12. Summer related content toolkit - UKHSA have produced a summer messaging toolkit with assets and copy on the following topics:

- Hot weather and health guidance
- Farm visits
- Tick awareness
- Travel-related infections and diseases
- Sexual health
- General hygiene and e-Bug
- Childhood immunisations

### **Community Safety: Councillor Sharon Hamilton**

13. The neighbourhood policing team along with colleagues from Roads Policing Team carried out a day of action in July to target motorist in the North East area after concerns were raised by local residents and ward councillors. The following results were achieved:

- 7 tickets given for speeding
- 14 tickets for not wearing a seatbelt
- 1 ticket given for no MOT
- 2 tickets given for driving without due care or attention.
- 2 tickets for illegally tinted windows



- 1 ticket given for vehicle registration not meeting regulations.

### **LASBT EAST**

		<b>% Change on previous month</b>
<b>Current East Caseload</b>	155	+1.3%
<b>Cases Open in last Month</b>	25	-39%
<b>Closed Cases in last Month</b>	44	+19%
<b>INE % of active East caseload</b>	18%	

Current Cases in Inner North East = 77 (CA 17; MT 4; RH 7)

- Chapel Allerton Ward = 17 cases, of which 3 x Rowdy Behaviour, 1 x Verbal Abuse, 4 x Noise, 1 Threats/Actual Violence, 2 x Hate, 3 x Drug Use, 3 x Domestic Abuse.
- Moortown Ward = 4 case, of which 2 x Threats/Actual Violence, 1 x Verbal Abuse, 1 x Rowdy Behaviour
- Roundhay Ward = 7 cases, of which 3 x Noise, 2 x Threats/Actual Violence, 1 x Verbal Abuse, 1 x General Nuisance

### **Cleaner Neighbourhoods Team (CNT) – Cllr Jordan Bowden**

14. INE team are struggling for resource due to staff long term sickness and vacancies, where gaps are being filled with operatives from other teams providing, they have no shortages.
15. Leeds West Indian Carnival planned for the clean-up and hopefully this will be as successful as the previous years.
16. Some of the smaller ginnels which were manageable have been cut back. Again, over the next few weeks we will look at the team's capacity to see if we can complete some further ginnels from the service requests.

#### **Enforcement:**

17. Meanwood Mansion, Woodlea Estate has now been metal sheeted to prevent access by youths.
18. PACE interview with alleged suspect in connection with fly tipping on Ridge Road which was conducted by SECT. Awaiting an outcome from the interview.

### **Employment and Skills: Councillor Lisa Martin**

#### **Total number claiming Universal Credit (UC)**

19. The total number of people who are claiming Universal Credit (UC), as of June 2024, in the Inner East Community Committee area is 19,747. This is an increase of 141.6% since March 2020 (pre-pandemic levels), and an increase of 305 claimants on the previous month.

20. The table below shows the total number of people claiming Universal Credit in Leeds, the Inner East Community Committee area and by ward.

	<b>Universal Credit Claimants 16-64yrs</b>					
	<b>March 2020</b>		<b>May 2024</b>		<b>June 2024</b>	
	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>
Leeds	35,450	6.8%	88,802	17.1%	90,295	17.3%
<b>Inner East</b>	<b>8,172</b>	<b>14.8%</b>	<b>19,442</b>	<b>35.3%</b>	<b>19,747</b>	<b>35.8%</b>
Burmantofts & Richmond Hill	2,957	15.7%	6,392	33.9%	6,525	34.6%
Gipton & Harehills	3,230	15.5%	8,099	39.0%	8,182	39.4%
Killingbeck & Seacroft	1,985	12.8%	4,951	32.0%	5,040	32.5%

*\*Rate shows the number of claimants not in employment as a percentage of the working age population*

### **Universal Credit (Not in Employment)**

21. The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2024, in the Inner East Community Committee area is 12,602. This is an increase of 128% since March 2020 (pre-pandemic levels), and an increase of 110 claimants on the previous month.

22. The table below shows the number of people claiming Universal Credit (Not in Employment) in Leeds, the Inner East Community Committee area and by ward.

	<b>Universal Credit Claimants (Not in Employment) 16-64yrs</b>					
	<b>March 2020</b>		<b>April 2024</b>		<b>May 2024</b>	
	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>
Leeds	23,631	4.5%	55,008	10.6%	55,352	10.6%
<b>Inner East</b>	<b>5,658</b>	<b>10.3%</b>	<b>12,492</b>	<b>22.7%</b>	<b>12,602</b>	<b>22.9%</b>
Burmantofts & Richmond Hill	2,068	11.0%	4,165	22.1%	4,166	22.1%
Gipton & Harehills	2,210	10.6%	5,266	25.3%	5,339	25.7%
Killingbeck & Seacroft	1,380	8.9%	3,061	19.8%	3,097	20.0%

*\*Rate shows the number of claimants not in employment as a percentage of the working age population*

### **Employment and Skills (E&S) Activities and Provision**

23. The table below shows the number of people supported by the E&S Service from the Inner East Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2023/202 4 (Apr – Mar)	2022/202 3 (Apr – Mar)	2023/202 4 (Apr – Mar)	2022/202 3 (Apr – Mar)	2023/202 4 (Apr – Mar)	2022/202 3 (Apr – Mar)
<b>Inner East</b>	<b>3,378</b>	<b>3,540</b>	<b>493</b>	<b>527</b>	<b>1,160</b>	<b>970</b>
Burmantofts & Richmond Hill	1262	1,269	164	179	434	358
Gipton & Harehills	1577	1,677	232	249	496	429
Killingbeck & Seacroft	539	594	97	99	230	183

#### **During April 2023 to March 2024:**

- 13,513 people accessed the Service, 3,378 of whom were residents from the Inner East.
- Supported 3,094 people into work, 493 of whom were residents from the Inner East. Customers were supported into work across all sectors with the largest numbers in construction, health and care, including childcare, manufacturing, ICT, digital and comms.
- Supported 4,300 people to improve their skills, 1,160 of whom were residents from the Inner East.

#### **Leeds Employment Hub**

24. A single point of contact for all funded programmes and Job shops which provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.

25. All Job shops are open 5 days a week for face-to-face appointments which include Seacroft, Compton and City Centre Community Hubs. There is a pop up Jobshop at Burmantofts Community Hub, Monday, Wednesday and Fridays 09:00 - 17:00.

26. The Community Hub Mobile bus runs Monday - Friday, the schedule stops include:

- The Old Fire Station, Gipton Approach, LS9 6NL Thursday 09:30 – 12:00
- Windmill Health Centre, Whinmoor Way, LS14 5BD Friday 13:00 – 15:30

#### **Community Learning**

27. Community Learning provision continues to deliver an effective, broad and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which includes face to face within a community setting, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.

28. Between April 2023 and March 2024, there have been 730 courses delivered at 74 community venues in Leeds, with 3,596 residents starting a course. In the Inner East Community Committee area, 225 courses were delivered at 24 venues. 928 residents have started a course. In addition, there were 34 courses delivered on-line.
29. For further information on courses available both online and face to face at community venues, please visit: <https://leedsadultlearning.co.uk>

### **Multiply**

30. Multiply is the free, government funded, adult maths support programme, part of Levelling Up, Skills for Life. The programme is aimed at helping adults to improve their maths skills and boost their number confidence. E&S are developing and delivering courses and activities through partnerships with community organisations and other partners; to help people use numeracy to manage their money; for parents wanting to increase their numeracy skills in order to help their children.
31. Between April 2023 and March 2024, there have been 77 courses delivered at 48 community venues in Leeds, with 657 residents starting a course. In the Inner East Community Committee area, 23 courses were delivered at 20 venues. 194 residents have started a course. Courses range from Building Confidence with Maths, Multiply and ESOL, Money and Work, and Basic Money Skills.

### **Community Engagement**

32. Engagement activities with a number of community organisations within the area to raise awareness and provide information and advice on the employability and skills support available, job opportunities and a point of contact for referrals for one to one support and access to skills delivery. Exploring bespoke skills provision with organisations to meet an identified need. Between April 2023 and March 2024, there have been 109 community engagement activities taken place during this period across the city supporting 3,062 people, of these 23 activities have taken place within the east of the city engaging with 351 people.

### **School and College Engagement**

33. There have been engagement events and activities delivered in schools and college, including Apprenticeships awareness sessions, careers fairs, mock interview sessions, sector specific talks and employer site visits. Between April 2023 and March 2024, there have been 108 School and College activities across the city supporting 7,160 young people, 1,173 parents and carers, and 357 teachers. Of these, 22 events have taken place within the east of the city engaging with 1,512 young people, 230 parents and carers, 51 teachers.

## **Events delivered between January and July 2024**

34. **Scape Accommodation Recruitment** information sessions delivered at City Centre Hub in July 2024 to support recruitment into roles for Housekeepers, Night Porters, Maintenance Operatives and Receptionists, 50 people attended. Attendees had the opportunity to engage directly with the recruiter through informal interviews. Those who demonstrated potential were invited to a second interview, moving one step closer to securing a position, all attendees and candidates were signposted for support throughout the process.
35. **Connecting Schools to Hospitality** programme matched six schools with hotels across Leeds, a total of 90 students participated in the programme, offering a flexible schedule of 3-4 visits to either the school or hotel. The activities included masterclasses in mocktail making, cooking classes, bedmaking, and other skills development opportunities. The programme concluded with a Celebration event on Monday, 8<sup>th</sup> July 2024 at Leeds City College Printworks campus, where students who showed exceptional passion or enthusiasm were recognised with an award.
36. **SEND Next Choices Event** Getting Ready for Adult Life took place on 25<sup>th</sup> June 2024 at Leeds First Direct Arena. The event was aimed at supporting young people who have Special Educational Needs and Disabilities (SEND). A total of 70 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities, leisure activities along with other specific support. 2,000 young people attended and the feedback was incredibly positive.
37. **Recruitment to Health and Care Careers** 25 Information / Assessment Sessions were delivered in 6 venues across the Priority Wards and the City Centre, 178 people attended. These sessions supported recruitment to roles within Adult Social Care, Children's Residential Practitioner, Administrative, Primary Care Navigator, Pharmacy Apprenticeships and Facilities Technician roles.
38. **Seasonal Gardeners Recruitment Events** were held in May and June 2024 at various community hubs. The sessions aimed to provide support for the recruitment of Seasonal Gardeners, a key initiative for maintaining the city's public spaces, 80 residents attended the sessions.
39. **Tech Careers Launchpad** workshop took place on 26<sup>th</sup> May 2024 at Accenture, City Centre for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 38 people attended.
40. **Tech Careers Launchpad** specific for WILD (Women in Leeds Digital) took place on 16<sup>th</sup> May 2024 in the City Centre. Part of the series of Tech Launchpad, delivered in partnership with AND Digital and other digital organisations to deliver a workshop for "getting noticed in Tech", "personal branding", "confidence building", panel session and networking, 60 people attended.
41. **Global Banking School Business, Accounting & Digital Jobs Fair** was held on 19<sup>th</sup> April 2024 at Great George Street. Delivered a presentation about Apprenticeships within this sector and promoted our upcoming events, 45 people attended.

42. **Leeds Tech Careers Launchpad** took place on 13<sup>th</sup> March 2024, hosted at HAYS Tech Recruitment, delivered in partnership with Northcoders. The event welcomed guest speakers who discussed some of the 'routes into tech' including Apprenticeships, bootcamps and tech academies to help attendees understand the various options available to them. 40 people attended the event and around 40% of people attending were female, with attendees including students, graduates, career changers, people out of the labour market.
43. **Hospitality Sector Jobs Fair** was held on 23<sup>rd</sup> February 2024 at Park Place Jobcentre, over 200 people attended. The event was a huge success with many employers commenting on the quality of candidates.
44. **Leeds Apprenticeships Recruitment Fair** took place on 5<sup>th</sup> February 2024. Visitors could find out more about Apprenticeships and meet with providers and employers across all sectors. 119 exhibitors attended on the day to offer information, advice, guidance, and live vacancies. 11,000 visitors had the opportunity to find out about Apprenticeships, including what they involve and how they work, higher and degree Apprenticeships as well as hear from apprentices about their journeys. There were 17 presentations, attended by approximately 250 people that ran throughout the event providing an insight on various topics including STEM, Green Apprenticeships, the power of work experience, a day in the life of an apprentice and how to submit a successful application form.
45. **Careers in Catering** recruitment information and interview sessions took place on 24<sup>th</sup> January 2024 at City Centre Community Hub to support the promotion of Kitchen Assistant posts in schools across the city.
46. **Social Care Recruitment Event** in partnership with We Care Academy took place at the East Recovery Hub on the 24<sup>th</sup> January 2024. EHub Advisors attended the events supporting the recruitment to Support Worker and Case Officer roles across the city.
47. **Digital Skills bootcamps** delivered 22<sup>nd</sup> January – 29<sup>th</sup> March 2024 in partnership with Microsoft and UA92. The options included Cloud skills and Data Analysis, with no prior tech skills required, aimed to help boost people's skills and employment prospects.

### **Planned Events and Activities**

48. **Recruitment to Health & Social Care** Information and/Assessment Sessions will be delivered at sites across the Priority Wards and City Centre Hub in line with planned pre-employment courses that will start in September 2024. The sessions will continue to support recruitment to roles within the Health and Care sector, including Adult Social Care, Careers in Care within the NHS, Administrative and Primary Care Navigator roles.
49. **Leeds Digital Careers Fair** is scheduled to take place on 24<sup>th</sup> September 2024, at the Leeds First Direct Arena. The fair aims to connect visitors with the vast opportunities available within the digital and tech sectors, contributing to the growth of Leeds as a digital hub. Preparations for the fair are well underway, with a focus on building upon the success of the previous year's event, which had over 4,000 attendees. The fair serves as a crucial platform for exhibitors to engage with

potential talent, showcase their companies, and identify future stars in the digital landscape.

50. **Reducing Reoffending Offer** as part of the early release scheme introduced to alleviate capacity pressures within the prison estate, Employment & Skills will be conducting an information session for individuals due to be released on 10<sup>th</sup> September 2024. The session will be delivered to the first cohort on 5<sup>th</sup> September 2024 and is tailored for those residing in the Leeds area, providing them with essential guidance on employment opportunities, skill development, and support services available upon their release. The aim is to facilitate a smoother transition back into the community by equipping participants with the tools they need to secure employment and build a stable future. Further sessions will be delivered up to December 2024.

### **Employer Engagement**

51. Within the last year the Service has supported 385 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.
52. The Employment and Skills Business Newsletter provides information and resources to support businesses' workforce needs across the city, also including the upcoming sustainability breakfast events, Leeds Inclusive Employers Network and T-Level support. The newsletter will be published every 2 months to approximately 5,000 subscribers. To find out more please visit: [www.inclusivegrowthleeds.com](http://www.inclusivegrowthleeds.com)

### **Further Information**

53. The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses. Please link to our accounts: [linktr.ee/eandsleeds](https://linktr.ee/eandsleeds)  
Facebook: [facebook.com/eandsleeds](https://facebook.com/eandsleeds)  
X (Twitter): [twitter.com/eandsleeds](https://twitter.com/eandsleeds)  
Instagram: [instagram.com/eandsleeds](https://instagram.com/eandsleeds)  
LinkedIn: [linkedin.com/company/employment-and-skills-leeds-city-council/](https://linkedin.com/company/employment-and-skills-leeds-city-council/)  
YouTube: [youtube.com/@employmentandskills](https://youtube.com/@employmentandskills)
54. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: [bit.ly/opportunitiesinleeds](https://bit.ly/opportunitiesinleeds)
55. For further information on Employment and Skills services and the support available please visit: [employmentskillsleeds.co.uk](https://employmentskillsleeds.co.uk)

### **Housing – Tenant Engagement**

56. Following consultations, the newly updated Engagement 'offer' has now been officially adopted.
57. The Tenant Voice Panel is an opportunity for residents to become more involved in shaping services (similar to the role of Housing Advisory Panels). We are actively looking to recruit residents to this city wide panel. Numbers of members from the Inner North East area are a little low so efforts continue to increase numbers.
58. Work to bring the Button Hill Tenants Group continues following an impromptu walkabout with the (former) chair of the group. Following on from that the first drop in surgery in the community centre takes place 14 August with a proposal for future monthly sessions. Concerns have been raised by residents about the level / standard of horticultural work so a visit is arranged with the compliance officer on 13 August.
59. Meanwood Olympics is currently underway and will run over three weeks on a Wednesday. (7<sup>th</sup> 14<sup>th</sup> and 21<sup>st</sup>).

### **Summer Holiday Updates**

#### **Feel Good Factor**

60. Feel good Factor (FGF) were delighted to have Andrew from British cycling take a session during their recent summer holiday club. The children who could ride were taught riding skills and 4 children who could not ride a bike before the session started were happily cycling around the park by the end of the afternoon.
61. FGF put out a questionnaire before holiday club started asking who could ride a bike and if they owned their own. From this information 8 children did not have a bike, working closely with Dan from Odd Bike FGF were able to give those youngsters a reconditioned bike to take home, so they can continue riding afterwards.
62. Dan very kindly donated the bikes to FGF, the children and parent/carers were delighted, surprised and very grateful to receive them.





## **Community Remembrance and Reflection Garden – Roundhay Park**

### **Visit to Yorkshire Air Ambulance Air Base at Nostell Priory, Wakefield**

63. The INE Community Committee has been working very closely with colleagues from Parks and Green Spaces and Yorkshire Air Ambulance (YAA). In April 2024 YAA unveiled its Community Remembrance and Reflection Garden at the Harrogate Flower Show, winning 'Best in Show' and the Premier Gold.
64. Following the flower show, YAA were thrilled the garden would be reinstalled alongside Leeds Roundhay Park's existing Specialist Gardens, which are managed by some of the best horticulturalists in the city through Leeds City Council and Friends of Roundhay Park.
65. Councillors and partners involved in the project were invited to YAA Airbase at Nostell Priory in Wakefield to see at first hand the work they do. Everyone who attended got to see the workings of the helicopter and had the opportunity to sit in it. Attendees were so fortunate that during their time with the helicopter pilot and paramedics there were no emergency call outs.



## Meanwood Olympics

66. The 13<sup>th</sup> Meanwood Olympics took place at Woodhouse Cricket club. Inspired by the London Olympics in 2012, the Meanwood Olympics invited families across the Inner North East area to get involved with sports, games and arts & craft.
67. The summer of activities took place over 3 Wednesdays in August from 12pm-3pm, every child who participated received a medal from the local councillors and Leeds Rhino player.
68. Maureen Lillywhite, the organiser from Interact said: "To keep children entertained in the school holidays every day is quite a task. "The best part about it is that it's a really, really safe place. Once they are in, they can't get out. Parents can sit down and enjoy the kids just having fun and running around."





### **Consultation and Engagement**

69. The Community Committee has, where applicable, been consulted on information detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

70. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

71. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

## **Resources and Value for Money**

72. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

## **Legal Implications, Access to Information and Call In**

73. There are no legal implications or access to information issues. This report is not subject to call in.

## **Risk Management**

74. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

## **Conclusions**

75. The report provides up to date information on key areas of work for the Community Committee.

## **Recommendations**

76. The Community Committee is asked to note the content of the report and comment as appropriate.

## **Background documents<sup>1</sup>**

77. None.

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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